



PANJON[®]

LIMITED

Unaudited Financial Result for the Three Months Ended On 31/12/2009

S.No.	Particulars	(1) 3 Months Ended 31.12.2009	(1) 3 Months Ended 31.12.2008	(3) Previous Accounting Year ended (Audited) 31.03.2009
		Rs.In Lacs	Rs.In Lacs	Rs.In Lacs
1	Net Income From sales/services	240.77	491.51	1860.21
2	Cost of Sales/Services (a) increase/Decrease in Stock in trade and work in Progress	-4.06	2.47	2.14
	(B) Consumption of Raw Material	217.62	441.71	1690.91
	(C) Other Expenditure	4.48	8.02	26.19
3	Gross Profit (1-2)	22.73	39.31	140.98
4	General Administration Expenses	5.10	10.27	44.60
5	Selling & Distribution Expenses	5.90	13.68	52.39
6	Depreciation	7.00	7.00	28.64
	Operating Profit Before Interest (3) - (4+5+6)	4.73	8.36	15.34
8	Interest	1.50	2.38	9.21
9	Exceptional items	NIL	NIL	NIL
10	Operating Profit after Interest & Exceptional items (7-8-9)	3.23	5.97	6.12

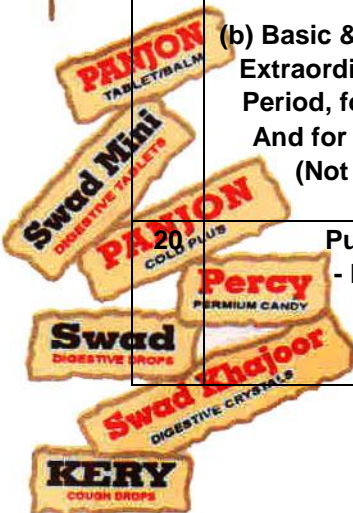




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11	Other Expenses	NIL	NIL	NIL
12	Profit(+)/Loss(-) from ordinary Activities before tax (10-11)	3.23	5.97	6.12
13	Tax Expenses	NIL	NIL	2.64
14	Profit(+)/Loss(-) from ordinary Activities after tax (12-13)	3.23	5.97	3.49
15	Extraordinary items (net of tax expenses.	NIL	NIL	NIL
16	Profit(+)/Loss(-) for the Period (14-15)	3.23	5.97	3.49
17	Paid up equity share Capital	1048.13	1048.13	1048.13
18	Reserve excluding Revaluation reserves (As Per Balance Sheet) of Previous Accounting Year	368.73	363.78	368.73
19	Earnings Per Share(EPS)			
	(a) Basic & diluted EPS before Extraordinary items for the Period, for the year to date And for the Previous Year (Not to be Annualised)	0.03	0.06	0.03
	(b) Basic & diluted EPS after Extraordinary items for the Period, for the year to date And for the Previous Year (Not to be Annualised)	0.03	0.06	0.03
	Public shareholding			
	- Number of Shares	5795211	5795211	5795211
	- Percentage of shareholding	55.29%	55.29%	55.29%





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Note :

- 1 Above Results were Considered And Taken on record
By The board of Director at Their Meting Held on 31.01.2010 at 12.00 PM
- 2 Provision for taxation will be made in the end of the financial Year.
- 3 Total Number of Complains were Pending and Disposed were as under -:
 - (a) Opening Balance
 - (b) Received During the Year
 - (c) Disposed off
 - (d) Closing Balance
- 4 The above said Results were subject to Limited
Review.
- 5 Company is dealing only in one Segment of Pharmaceuticals.

Place-Indore

Date-31.01.2010

For PANJON Ltd.
Sd/-
Managing Director



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