



**PANJON LTD.**

01 PANJON FORM HOUSE NEAR HINKARGIRI JAIN TIRTH AIRPORT BIJASAN ROAD INDORE -452005

**AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 MARCH. 2017**

PART I Particulars	Standalone (RS. IN LACS)					
	3 months 'Quarter ended 31.03.2017	3 months 'Quarter ended 31.12.2016	corresponding 3 month in the previous year ended 31.03.2016	Year to date figures for current period ended 31.03.2017	Year to date figures for the previous year ended 31.03.2016	previous 'Year ended 31.03.2016
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1. Income from operations</b>						
(a) Nat sales /income from operations(net of excise duty)	409.04	479.45	119.33	1,394.64	1,226.25	1,226.25
(b) Other Operating Income	50.67	0.02	42.14	52.26	43.03	43.03
<b>Total income from operation</b>	<b>459.71</b>	<b>479.47</b>	<b>161.47</b>	<b>1446.90</b>	<b>1269.28</b>	<b>1269.28</b>
<b>2. Expenses</b>						
(b) Cost of materials Consumed	-	-	-	-	-	-
(c) Purchase of stock-in-trade	400.31	447.13	17.92	57.61	93.21	93.21
(d) Change in inventories of finished goods, work-in-progress and stock-in-trade	-	-	125.11	1,215.34	1,016.24	1,016.24
(e) Employee benefit expense	-	-	(50.04)	(17.28)	(50.54)	(50.54)
(f) Depreciation and amortisation expense	2.29	10.17	0.62	35.73	37.44	37.44
(g) Professional fees paid	7.22	1.95	7.81	13.07	14.20	14.20
(h) Other expenses ( Any item exceeding 10% of the total expenses relating to	-	-	-	-	-	-
TOTAL	44.87	15.60	54.90	119.95	142.45	142.45
	454.69	474.85		1,424.42		
<b>3. Profit(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>5.02</b>	<b>4.62</b>	<b>156.32</b>	<b>22.48</b>	<b>1,252.96</b>	<b>1,252.96</b>
4. Other Income	-	-	-	-	-	-
<b>5.Profit/ (Loss) from ordinary activities before finance costs and exceptional</b>	<b>5.02</b>	<b>4.62</b>	<b>5.15</b>	<b>22.48</b>	<b>16.32</b>	<b>16.32</b>
6. Finance Costs	2.95	3.03	4.20	12.45	13.85	13.85
	-	-	-	-	-	-
<b>7. Profit/ (Loss) from ordinary activities after finance costs but before</b>	<b>2.07</b>	<b>1.59</b>	<b>0.95</b>	<b>10.03</b>	<b>2.47</b>	<b>2.47</b>
8. Exceptional items	-	-	-	-	-	-
<b>9. Profit /(Loss) from ordinary activities before tax (7+8)</b>	<b>2.07</b>	<b>1.59</b>	<b>0.95</b>	<b>10.03</b>	<b>2.47</b>	<b>2.47</b>
10. Tax expense	-	-	-	-	-	-
<b>11. Net Profit / (Loss) from ordinary activities after tax (9+10)</b>	<b>2.07</b>	<b>1.59</b>	<b>0.95</b>	<b>10.03</b>	<b>2.47</b>	<b>2.47</b>
12. Minority Interest	-	-	-	-	-	-
<b>13. Net Profit (11-12)</b>	<b>2.07</b>	<b>1.59</b>	<b>0.95</b>	<b>10.03</b>	<b>2.47</b>	<b>2.47</b>
<b>14. Paid-up Equity Share Capital</b> (Face value Rs. 10/-)	1549.87	1549.87	1549.87	1549.87	1549.87	1549.87
<b>15. Reserves excluding revaluation reserves</b>	88.74	88.74	88.74	93.09	88.51	88.51
<b>16. EPS (Not annualised)</b>	0.01	0.95	0.95	10.03	2.47	2.47
<b>(a) (i) Basic &amp; Diluted EPS before Extraordinary items</b>	0.01	0.01	0.01	0.06	0.02	0.02
<b>(B) Basic &amp; Diluted</b>	0.01	0.01	0.01	0.06	0.02	0.02
NOTE REFER						
1. EPS (NOT ANNUALISED FOR QUARTER)	0.01	0.01	0.01	0.06	0.02	0.02
2. SEE ACCOMPANYING NOTES TO THE FINANCIAL RESULT	0.01	0.01	0.01	0.06	0.02	0.02

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PART II

SELECT INFORMATION FOR THE QUARTER ENDED 31 MARCH . 2017

**A. PARTICULARS OF SHAREHOLDING**

<b>1. Public shareholding</b>						
(a) Number of Shares	7,446,711	7,446,711	7,446,711	7,446,711	7,446,711	7,446,711
(b) Percentage of Shareholding	48.05%	48.05%	48.05%	48.05%	48.05%	48.05%
(c) Face Value per share (Rs. 10)	10/-	10/-	10/-	10/-	10/-	10/-
<b>2. Promoter and Promoter group shareholding</b>	8051989	8051989	8051989	8051989	8051989	8051989
a) Pledged/Encumbered	51.95%	51.95%	51.95%	51.95%	51.95%	51.95%
-Number of shares	-	-	-	-	-	-
-Percentage of shares (as a % of the total shareholding of promoter and promoter	-	-	-	-	-	-
-Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
b) Non-encumbered	-	-	-	-	-	-
-Number of shares	-	-	-	-	-	-
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
-Percentage of shares (as a % of the total share capital of the Company)	51.95%	51.95%	51.95%	51.95%	51.95%	51.95%

Particulars	Quarter ended			
<b>B. INVESTOR COMPLAINTS</b>				
Pending at the beginning of the quarter	0	0	0	0
Received during the quarter	0	0	0	0
Disposed of during the quarter	0	0	0	0
Remaining unresolved at the end of the quarter	0	0	0	0

FOR PANJON LTD.

MANAGING DIRECTOR

DATE : 25.05.2017

PLACE INDORE