



PANJON LTD.

01 PANJON FORM HOUSE NEAR HINKARGIRI JAIN TIRTH AIRPORT BIJASAN ROAD INDORE -452005

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE , 2016

PART I Particulars	Standalone (RS. IN LACS)					
	3 months 'Quarter ended 30.06.2016	preceding 3 months ended 31.03.2016	corresponding 3 month in the previous year ended 30.06.2015	Year to date figures for current period ended 30.06.2016	Year to date figures for the previous year ended 30.06.2015	previous 'Year ended 31.03.2016
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Income from operations						
(a) Nat sales /income from operations(net of excise duty)	460.30	119.33	376.94	460.30	376.94	1,226.25
(b) Other Operating Income	1.55	42.14	0.25	1.55	0.25	43.03
Total income from operation	461.85	161.47	377.19	461.85	377.19	1269.28
2. Expenses						
(b) Cost of materials Consumed	401.51	17.92	330.04	401.51	330.04	93.21
(c) Purchase of stock-in-trade	-	125.11	-	-	-	1,016.24
(d) Change in inventories of finished goods, work-in-progress and stock-in-trade	-	(50.04)	-	-	-	(50.54)
(e) Employee benefit expense	11.41	0.62	9.30	11.41	9.30	37.44
(f) Depreciation and amortisation expense	1.95	7.81	2.13	1.95	2.13	14.20
(g) Professional fees paid	-	-	-	-	-	-
(h) Other expenses (Any item exceeding 10% of the total expenses relating to	41.58	54.90	29.74	41.58	29.74	142.45
	456.45	156.32	371.21	456.45	371.21	
3. Profit(Loss) from operations before other income, finance costs and exceptional items (1-2)	5.40	5.15	5.98	5.40	5.98	1,253.00
4. Other Income	-	-	-	-	-	-
5.Profit/ (Loss) from ordinary activities before finance costs and exceptional	5.40	5.15	5.95	5.40	5.95	5.95
6. Finance Costs	3.32	4.20	3.68	3.32	3.68	13.85
	-	-	-	-	-	-
7. Profit/ (Loss) from ordinary activities after finance costs but before	2.08	0.95	2.30	2.08	2.30	2.43
8. Exceptional items	-	-	-	-	-	-
9. Profit /(Loss) from ordinary activities before tax (7+8)	2.08	0.95	2.30	2.08	2.30	2.43
10. Tax expense	-	-	-	-	-	-
11. Net Profit / (Loss) from ordinary activities after tax (9+10)	2.08	0.95	2.30	2.08	2.30	2.43
12. Minority Interest	-	-	-	-	-	-
13. Net Profit (11-12)	2.08	0.95	2.30	2.08	2.30	2.43
14. Paid-up Equity Share Capital (Face value Rs. 10/-)	1549.87	1549.87	1549.87	1549.87	1549.87	1549.87
15. Reserves excluding revaluation reserves	88.74	88.74	412.08	88.74	412.08	88.74
16. EPS (Not annualised)	0.95	0.95	0.95	0.95	0.95	2.43
(a) (i) Basic & Diluted EPS before Extraordinary items	0.01	0.01	0.01	0.01	0.01	0.02
(B) Basic & Diluted	0.01	0.01	0.01	0.01	0.01	0.02
NOTE REFER						
1. EPS (NOT ANNUALISED FOR QUARTER)						
2. SEE ACCOMPANYING NOTES TO THE FINANCIAL RESULT						

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PART II

SELECT INFORMATION FOR THE QUARTER ENDED 30 june . 2016

A. PARTICULARS OF SHAREHOLDING

1. Public shareholding						
(a) Number of Shares	7,446,711	7,446,711	7,446,711	7,446,711	7,446,711	7,446,711
(b) Percentage of Shareholding	48.05%	48.05%	48.05%	48.05%	48.05%	48.05%
(c) Face Value per share (Rs. 10)	10/-	10/-	10/-	10/-	10/-	10/-
2. Promoter and Promoter group shareholding	8051989	8051989	8051989	8051989	8051989	8051989
a) Pledged/Encumbered	51.95%	51.95%	51.95%	51.95%	51.95%	51.95%
-Number of shares	-	-	-	-	-	-
-Percentage of shares (as a % of the total shareholding of promoter and promoter	-	-	-	-	-	-
-Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
b) Non-encumbered	-	-	-	-	-	-
-Number of shares	-	-	-	-	-	-
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
-Percentage of shares (as a % of the total share capital of the Company)	51.95%	51.95%	51.95%	51.95%	51.95%	51.95%

Particulars	Quarter ended			
B. INVESTOR COMPLAINTS				
Pending at the beginning of the quarter	0	0	0	0
Received during the quarter	0	0	0	0
Disposed of during the quarter	0	0	0	0
Remaining unresolved at the end of the quarter	0	0	0	0

FOR PANJON LTD.

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MANAGING DIRECTOR

DATE 10.08.2016

PLACE INDORE